

**Community Placement Program - Expenditures by Year of Service**

CPP Location	Paid for FY 2019	Paid for FY 2020	Paid for FY 2021	Paid for FY 2022*	Grand Total
Blue Ridge CPP	559,643	998,771	870,195	817,600	3,246,209
Chesapeake CPP	411,750	1,224,500	275,520	-	1,911,770
Chesterfield CPP	697,489	739,400	823,850	817,600	3,078,339
Lynchburg CPP	730,724	819,843	817,600	817,600	3,185,767
Merrimac CPP	1,106,389	1,534,661	1,485,315	1,461,948	5,582,213
Northern Virginia CPP	-	1,061,280	984,565	611,375	2,657,220
Prince William CPP	572,535	821,430	817,600	817,600	3,029,165
Rappahannock CPP	1,137,790	1,650,830	1,674,060	1,747,248	6,180,114
Shenandoah CPP	547,091	839,661	817,600	817,600	3,021,952
Virginia Beach CPP	1,329,435	2,051,846	2,043,400	2,044,000	7,468,681
<b>Expenditure Total</b>	<b>7,092,846</b>	<b>11,742,222</b>	<b>10,609,705</b>	<b>9,916,656</b>	<b>39,361,430</b>

\*As of June 14, 2022

**DJJ State Ward Per Diem Payments by Fiscal Year**

FACILITY	FY2019	FY2020	FY2021	
BLUE RIDGE	\$1,100.00	\$3,750.00	\$1,550.00	
CHESAPEAKE	\$18,750.00	\$8,100.00	\$19,000.00	
CHESTERFIELD	\$8,500.00	\$4,450.00	\$2,550.00	
CRATER	\$5,800.00	\$1,000.00	\$2,650.00	
FAIRFAX	\$9,150.00	\$7,500.00	\$1,550.00	
HENRICO	\$3,079.00	\$5,000.00	\$900.00	
HIGHLANDS	\$4,250.00	\$50.00	\$1,350.00	
JAMES RIVER	\$7,871.00	\$850.00	\$3,100.00	
LOUDOUN	\$4,400.00	\$450.00	\$0.00	
LYNCHBURG	\$0.00	\$3,400.00	\$1,400.00	
MERRIMAC	\$5,200.00	\$2,200.00	\$1,550.00	
NEW RIV. VALLEY	\$2,750.00	\$3,100.00	\$0.00	
NEWPORT NEWS	\$22,500.00	\$11,050.00	\$8,450.00	
NORFOLK	\$28,300.00	\$7,650.00	\$13,000.00	
NORTHERN VA	\$0.00	\$1,750.00	\$3,250.00	
NORTHWESTERN	\$0.00	\$2,150.00	\$1,750.00	
PIEDMONT	\$3,850.00	\$1,550.00	\$1,150.00	
PRINCE WM	\$5,950.00	\$3,150.00	\$250.00	
RAPPAHANNOCK	\$6,700.00	\$7,550.00	\$800.00	
RICHMOND	\$3,600.00	\$4,200.00	\$6,500.00	
ROANOKE	\$4,450.00	\$3,900.00	\$1,150.00	
SHENAN. VALLEY	\$2,900.00	\$4,600.00	\$1,450.00	
VIRGINIA BEACH	\$1,850.00	\$2,200.00	\$8,250.00	
W. W. MOORE	\$8,800.00	\$9,500.00	\$2,150.00	
<b>TOTAL</b>	<b>\$159,750.00</b>	<b>\$99,100.00</b>	<b>\$83,750.00</b>	<b>\$342,600.00</b>

*Document prepared by Senate Finance and Appropriations Committee Staff*