

EVALUATING THE EFFECTIVENESS AND EFFICIENCY OF VIRGINIA'S JUVENILE DETENTION CENTERS

Estimated Average Cost

Below is a summary of the total cost to operate the 24 juvenile detention centers.

Fiscal Year 2021	
Total Operating Expenditures (State and Local)	\$108,867,180
Educational Cost (State)	\$26,438,286
CPP (State)	\$10,609,705
Behavioral Health Cost	\$2,342,878
Total Expenditures	\$148,258,049

The average daily population across all detention centers during fiscal year 2021 – 350 juveniles

Simply taking the total expenditures and dividing it by the average daily population, the cost per year/per juvenile is approximately \$423,594. If you remove the expenditure for CPP, the cost is approximately \$393,281 per year/per juvenile.